

Regional/International partnerships and programs	3.1	Development of a dynamic and interactive Website for ACEIoT	Advertising all activities and programs of the center	Dynamic webpage and all promotional materials development and publishing	To attract regional, national and international partners/stakeholders	145,394,000	Webmaster/IT officer	
	3.2	Establish a framework for facilitating joint research collaboration with partners	To develop collaborative research framework within partners	Visit to partner universities by Principal and center leader for collaboration activities	Fostering collaboration and networking	20,000,000	Center Director/CST Principal	
	3.3	Establish exchange programmes for strengthening the capacity of	To facilitate skills and knowledge sharing	12 IIT exchanges of staff and students and 6 phd exchanges	Promotion of sharing of skills, knowledge and resources among partner	35,000,000	Center Director	
	3.4	Create a forum for knowledge transfer and community outreach	Facilitation of knowledge transfer and dissemination	public lecturers, seminars, exhibitions, open day	Fostering collaboration and networking with the community	5,000,000	Center Director	
	3.5	Participation in PASET	Benchmarking the programmes	PASET meetings attended	To maintain standard procedures in program delivery	5,000,000	PG Director/Center Leader	
Management and governance	4.1	Establishment & Running of ACEIoT Office	Purchase stationaries and other office related material needed to run the center/activities	smooth running of the center	Support the center by providing all materials and stationaries that are needed in running activities, some maintenance and refurbishing of center allocated rooms, support audit, procurement, steering meeting logistics	25,000,000	Center Director/SPU	
	4.2	Coordination of regular Advisory board	To ensure that IoT training programs meet international standards	atleast one advisory board meeting	Effectiveness of the IoT training program to meet international standards	10,000,000	Center Director	
	4.3	Facilitation of travels (local/international) for IUCEA/AAU/World Bank workshops	Pay accommodation, airickets and other related travel cost to the centers leaders	2 TAM meetings and other WB/IUCEA meetings as invited	Center Leaders need to attend workshop and meetings which are organized by IUCEA/WB and other stakeholders	23,500,000	Center Leaders	
	4.4	Provide Salaries for non-academic staff/Support staff	Pay the monthly salary to te support staff	IT officer, M&E officer, Accountant, Admin Assistant, Marketing officer	To support the center in its day to day activities	38,649,000	SPU	
Sustainable financing	5.1	Recruit self sponsored students	Attract external and internal generated resources	USD 100,000	For the sustainability of the center after the WB financing	5,000,000	Center Director	
	5.2	Facilitate Grant Proposal writing				5,000,000		
						1,289,839,000		