



UNIVERSITY OF RWANDA

College of Science and Technology



ACE-IoT REVISED ACTION PLAN 2020-2021

Output	Indicator	DLR	Baseline	Target				Activities to Deliver Output				Estimated Budget (\$)	Revised budget	Variance	Comments on the Variance	Responsible	Source of funding	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
<b>Outcome 1: Learning excellence</b>																		
	International accreditation obtained	DLR 2.3	Two national accreditations from HEC					At least 2 PhD programme accreditation in progress	At least 2 PhD programme accreditation in progress	Prepare and follow up the procedures of obtaining the international accreditation	Prepare and follow up the procedures of obtaining the international accreditation	Obtain the international accreditation of the new curricula	31,500	8,800	(\$ 22,700)	This is 20% which will be paid after signing agreement with AQAS. Other	Head PHD and Center Director	WB
	Masters students enrolled	DLR 2.2	79 Masters students	30 new students enrolled with scholarships	min 3 visiting lecturers, 5 exam papers moderated,	min 4 visiting lecturers, 5 exam papers moderated,	34 masters students enrolled and their supervisor payment	30 new students enrolled with scholarships	min 3 visiting lecturers, 5 exam papers moderated	min 4 visiting lecturers, 5 exam papers moderated,	34 masters graduated and their supervisor payment	336,000	310,430	(\$ 25,570)	The enrolment of 3rd Cohort of Msc students delayed of 3 Months due to Covid 19. The planned budget for Monthly stipends was		WB	
	PHD students mentored and supervised	DLR 2.2	31 PHD students	min 4 new students admitted	1 comprehensive meeting conducted with min 5 external DC members and supervisor payment			min 4 new students admitted	1 comprehensive meeting conducted with min 5 external DC members and supervisor		110,000	114,672	(\$ 4,672)			WB		
	# trainees in short courses conducted by ACEIoT	DLR 2.2	255 trainees				at least 1 short course conducted with min 30 students each	at least 1 short course conducted with min 30 students each	Train professional staff through Short Courses/Tra		10,000		(\$ 10,000)	This activity is cancelled due to effects of Covid 19.		WB		

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# programs reviewed	None				Two master program reviewed	Two master program reviewed		Two master program reviewed	Review of programs for enhancement	5,000			5,000	(5,000)	The Center cancelled this activity because the expected experts from abroad may not travel due to Covid 19	WB
# smart class room established	None				One smart class room is established 50 Laptops	One smart class room is established 50 Laptops		One smart class room is established 50 Laptops		70,000			70,000	(70,000)	This activity is postponed to the next fiscal year 2021-2022	WB
# video conference rooms established					one video conference room to be established	one video conference room to be established		one video conference room to be established		90,000	32,000		(58,000)			WB
# specialised software purchased					ADS and Proteus software	ADS and Proteus software		ADS and Proteus software		20,000			(20,000)	These programs will be purchased in the specialized lot labs which are	WB	
# specialised lot labs	Four computer labs * Drone lab				Two specialised lot labs	Two specialised lot labs		Two specialised lot labs		300,000	180,000		(120,000)	The payment modalities have changes to cost the reimbursement	WB	
<b>Outcome 2: Teaching and Research excellence ensured</b>											<b>\$ 160,000</b>	<b>\$ 30,000</b>	<b>\$ (130,000)</b>			
Internship of Masters students	DLR 2,434	0	0	25	20	45		Increase lot applied research through Internships for Masters	Increase lot applied research through Internships for Masters	\$ 32,000			(32,000)	The planned Internship of Msc students should not happen due to effects of covid 19	WB	
e-resources subscriptions by center students					e-resources subscriptions by center students	e-resources subscriptions by center students		e-resources subscriptions by center students		\$ 10,000	10,000				Head of WB PHD studies and research	
Special skills development workshops organized					Organize special skills development workshops	Organize special skills development workshops		Organize special skills development workshops	Organize special skills development workshops	\$ 5,000			(5,000)	This activity is postponed to the next fiscal year 2021-2022 due to effects of Covid 19	WB	
# publications	30 publications	1	3	3	3 min 10 publications supported, cohort 1 Masters					\$ 35,000	20,000		(15,000)	The participation in the international conferences did not happen due to effects of	WB	

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# of workshop in the Community awareness about innovative technologies	DLR	One session of training secondary school pupils in partnership with NCS			at least one workshop	at least one workshop in the Community awareness about innovative technologies			Community awareness about innovative technologies	\$ 5,000	\$	\$	(\$5,000)	This activity is postponed to the next fiscal year 2021-2022 due to effects of Covid 19	Head of WB
Virtual lab established	DLR	None	one virtual lab to be established		one virtual lab to be established	Procure and purchase IT equipment to install one virtual lab to be established				\$ 60,000	\$	\$	(\$60,000)	This activity is postponed to the next fiscal year 2021-2022	IT and Webmaster
Open day conducted during the induction week		* Open day at Rwana District	open day during the induction week (1)		open day during the induction week (1)	open day during the induction week (1)				\$ 3,000		\$	(\$3,000)	The allocated budget is removed. The center did not conduct	Head of WB
International conference MAd 2021 7th International conference on mobile communication Technology		None			MAd 2021 7th International conference on mobile communication Technology for Development	MAd 2021 7th International conference on mobile communication Technology for Development				\$ 10,000		\$	(\$10,000)	This event should be organized via online platform due to Covid 19	Head of WB
<b>Outcome 3: Regional/International partnerships and programs</b>															
# Center activities/programs advertised and promoted through different communication channels	DLR	Previous activities of marketing and communication of the center	1. Public awareness sessions at least in 2 higher learning institutions. 2. Production of a documentary about key achievements (1000 copies). 3. Producing and printing	1. Produce success stories in local newspapers; at least three newspapers. 2. Production of a documentary detailing key achievement (first graduation)	1. Public awareness sessions at least in 2 higher learning institutions. 2. Produce success stories in local newspapers.	1. Public awareness sessions at least in 2 higher learning institutions. 2. Brochures about key achievement (1000 copies). 3. Producing and printing			1. Public awareness sessions at least in 2 higher learning institutions. 2. Produce success stories in local newspapers.	\$ 10,000	\$ 2,000	\$	(\$8,000)	The allocated budget is reduced due to effects of covid 19 which lead to cancellation of different events at the Center.	Communit
# of Mous developed and signed		13 Mous	1		1	2			Develop at least two Mous with higher learning institutions and industry	10,000		\$	(\$10,000)	The planned budget for collaboration and networking are online due to effects of Covid 19	WB

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