



ANNUAL ACTION PLAN FOR THE FISCAL YEAR 2018/2019



AFRICAN CENTER OF EXCELLENCE IN INTERNET OF THINGS (IoT)

DLI	Activities to Deliver the output	Indicator	Target	Period	Responsible	Means of Verification	Estimated Cost (\$)
Output 1: Learning excellence ensured							
2	1.2 Initiate Regional and International Accreditation of the new	Number of programs accredited	atleast one program accredited	Q1-4	ACEIoT Director, ACEIoT staff	Correspondances	\$ 20,000.00
2	1.3 Develop curricula for training programs	Number of Workshops organised for module development, short course curricula	2 short course modules developed	Q1-2	Director&ACE IoT staff	Copies of curricula developed	\$ 4,270.00
		Nbher of websites, TV and Newspapers advertising IoT programs/ short course	2 web sites and two Newspapers and 1 TV	Q1-4	IT officer, ACEIoT	Advert on websites and in newspapers	\$ 6,398.00
		Number of Masters students enrolled	30	Q2	ACEIoT Director & Head of MSc program	List of enrolled candidates/ Students data base	\$ -
2	1.4 Train high level professionals in the field of IoT through Masters	Number of Faculty visit for teaching Masters modules	8	Q1-4	ACEIoT Director, ACEIoT staff	Visits report and financial documents	\$ 33,720.00

Programmes /		Number of MSc students given the scholarships including tickets		atleast for 10 students		Q1-4		ACEIoT Director, ACEIoT staff		Financial documents, students database		\$ 115,600.00	
2	1.5 Train high level professionals and academics in the field of IoT through PhD Programmes	Number of new students enrolled in the field of IoT through PhD Programmes	14	Q1	Director & Head of PhD program, ACE-IoT	List of enrolled candidates/ Students data base	\$	-					
		Number of Students given the scholarship for Cohort 2 student and tickets	14	Q1-4	Director & Head of PhD program, ACE-IoT	Financial documents, students database	\$	175,800.00					
		Number of Students given scholarships for Cohort 1 students	16	Q1-4	Director & Head of PhD program, Accountant,	financial documents	\$	36,000.00					
2	1.6 Train professionals in IoT through Short Courses/Training	Number of experts invited in the organized DC meetings for Cohort 2 students	5 experts invited	Q1-4	Director & Head of PhD, ACE-IoT	Contracts of supervisors, academic records	\$	20,680.00					
		Number of professionals trained	30	Q1-4	Director ACEIoT, ACEIoT staff	List of enrolled candidates, certificates	\$	36,240.00					
		Lab equipment maintenance	Lab maintenance by the enroller	Q1		Financial documents, physical check	\$	50,000.00					

1.7 Setting up the two specialised laboratories & equipments for prototyping the applied research results, to excel as a focal point in IoT

Purchase of Software licenses and other learning support equipments	Sever, Matlab and other software	Q1
Purchase of FabLab equipments to expand FabLab	Sophisticated FabLab	Q1-2
Purchase of Cohort 1 and Cohort 2 students Research and prototyping equipments	purchased for atleast 15 students	Q1-2
Dedicated fiber/4G connectivity for the Labs and ACEIoT staff offices	4G dedicated connection established	Q1-2
IoT equipments/trainings for collaborative Research	atleast one research project	Q2
% rate of Setting up of WiSeNet and ECS Laboratories- equipment purchases	100%	Q1-2
Number of staff/ students Facilitated for special trainings to be attended to handle the laboratories	3	Q2
% rate of the installation of Labs and related trainings	100%	Q2

Director
ACEIoT and Lab Engineer, ACE-IoT staff

Financial documents, physical check	\$ 50,000.00
Financial documents, physical check	\$ 240,000.00
Financial documents, physical check	\$ 50,000.00
Financial documents, physical check	\$ 100,000.00
Financial documents	\$ 30,000.00
Tender documents, Financial documents, physical check	\$ 270,000.00
Invitation for the trainings, Financial documents.	\$ 15,000.00
Physical check	\$ 50,000.00

